

SOUTH DAKOTA STATE SOCCER ASSOCIATION
Profit and Loss by Class
January 1 - August 21, 2018

	Total SDSSA	Budget
Income		
Coaching Education Income	\$710.00	\$14,500.00
Mailing List Fees	\$424.67	\$500.00
Miscellaneous Income	\$1,000.00	\$0.00
Total ODP Income	\$200.00	
Registration Fees-General	\$102,971.00	\$248,500.00
Rent Income	\$1,500.00	\$0.00
Risk Management Screens	\$2,229.23	\$15,000.00
Sanctioning Fees	\$1,134.00	\$6,000.00
Sponsorships	\$5,342.00	\$12,500.00
Bond Fees Income		\$4,500.00
Coaches License Fees		\$2,000.00
Game Fees		\$4,000.00
Referee Fees Income		\$950.00
Vendor Commission	\$947.40	\$800.00
Total Income	\$ 116,458.30	\$ 309,250.00
Gross Profit	\$ 116,458.30	
Expenses		
Total Administration Expenses	\$13,006.24	\$11,500.00
AGM Expense		\$3,500.00
Apparel	\$2,546.39	\$775.00
Assignor Fees	\$941.00	\$3,325.00
Athletic Trainer	\$381.25	\$1,200.00
Bond Fees Expense		\$2,300.00
Coaching Education Expense	\$1,357.12	\$13,000.00
Coaching Fees	\$0.00	\$1,500.00
Facility Rental	\$909.75	\$4,200.00
Total Insurance	\$31,753.63	\$35,000.00
Misc.		\$600.00
National Dues	\$11,878.00	\$30,000.00
Total Payroll Expenses	\$61,788.33	\$83,500.00
Risk Management		\$15,000.00
Referee Expense	\$0.00	
Referee Fees	\$25,625.56	
Referee Meals	\$1,584.18	
Total Referee Expense	\$27,209.74	\$34,300.00
Sales Use Tax Expense	\$1,153.87	\$1,300.00
Small Equipment & Supplies	\$1,065.00	\$2,400.00

Tournament, League, & Camp Fees	\$12,606.35	\$18,500.00
Total Travel	\$7,192.03	\$17,475.00
Trophies	\$2,370.21	\$5,950.00
Total Vehicle Expense	\$1,018.98	\$7,200.00
Website Expenses	\$794.11	\$3,000.00
Workshops & Meetings	\$4,956.31	\$10,650.00
Total Expenses	\$ 182,928.31	\$ 306,175.00
Net Operating Income	-\$ 66,470.01	\$ 3,075.00
Total Other Income	\$ 34.87	
Net Other Income	\$ 34.87	
Net Income	-\$ 66,435.14	